

SUGGESTED CITATION

Office of Institutional Research

The University of Toledo, April 2005.



Institutional Snapshot 2005

Prepared for North Central Association

By

The Office of Institutional Research

Student Demography Headcounts

**Table 1. Headcount of Undergraduates by Class Rank
Fall 2003- 2004**

Class Rank	2003	2004
Freshman	6,130	5,308
Sophomore	3,671	3,438
Junior	3,026	3,059
Senior	4,168	4,223
Others	393	345
Total	17,388	16,373

The University of Toledo Student Demography Headcounts Fall 2004

	Full-time Undergraduate Students			Part-time Undergraduate Students			Total Undergraduate Students		
	Degree Seeking	Non-Degree Seeking	Total	Degree Seeking	Non-Degree Seeking	Total	Degree Seeking	Non-Degree Seeking	Total
Men									
Nonresident alien	155	5	160	20	4	24	175	9	184
Black, non-hispanic	645	1	646	131	8	139	776	9	785
American Indian/Alaskan Native	10	0	10	0	0	0	10	0	10
Asian/Pacific Islander	104	3	107	24	5	29	128	8	136
Hispanic	123	0	123	52	1	53	175	1	176
White, Non-hispanic	5,136	38	5,174	940	164	1,104	6,076	202	6,278
Race/ethnicity unknown	336	11	347	94	23	117	430	34	464
Total Men	6,509	58	6,567	1,261	205	1,466	7,770	263	8,033
Women									
Nonresident alien	59	4	63	6	4	10	65	8	73
Black, non-hispanic	795	5	800	323	30	353	1,118	35	1,153
American Indian/Alaskan Native	9	0	9	6	2	8	15	2	17
Asian/Pacific Islander	121	5	126	17	11	28	138	16	154
Hispanic	143	2	145	55	6	61	198	8	206
White, Non-hispanic	5,061	68	5,129	871	287	1,158	5,932	355	6,287
Race/ethnicity unknown	297	10	307	107	29	136	404	39	443
Total Women	6,485	94	6,579	1,385	369	1,754	7,870	463	8,333
Total Men and Women	12,994	152	13,146	2,646	574	3,220	15,640	726	16,366

The University of Toledo Student Demography Headcounts Fall 2003

	Full-time Undergraduate Students			Part-time Undergraduate Students			Total Undergraduate Students		
	Degree Seeking	Non-Degree Seeking	Total	Degree Seeking	Non-Degree Seeking	Total	Degree Seeking	Non-Degree Seeking	Total
Men									
Nonresident alien	124	100	224	13	11	24	137	111	248
Black, non-hispanic	569	76	645	106	50	156	675	126	801
American Indian/Alaskan Native	10	1	11	2	2	4	12	3	15
Asian/Pacific Islander	84	23	107	18	16	34	102	39	141
Hispanic	113	31	144	42	13	55	155	44	199
White, Non-hispanic	4,212	1,194	5,406	697	542	1,239	4,909	1,736	6,645
Race/ethnicity unknown	242	93	335	74	61	135	316	154	470
Total Men	5,354	1,518	6,872	952	695	1,647	6,306	2,213	8,519
Women									
Nonresident alien	42	31	73	0	9	9	42	40	82
Black, non-hispanic	694	140	834	250	131	381	944	271	1,215
American Indian/Alaskan Native	11	3	14	2	4	6	13	7	20
Asian/Pacific Islander	81	20	101	24	20	44	105	40	145
Hispanic	126	29	155	55	13	68	181	42	223
White, Non-hispanic	4,083	1,320	5,403	813	486	1,299	4,896	1,806	6,702
Race/ethnicity unknown	233	88	321	108	53	161	341	141	482
Total Women	5,270	1,631	6,901	1,252	716	1,968	6,522	2,347	8,869
Total Men and Women	10,624	3,149	13,773	2,204	1,411	3,615	12,828	4,560	17,388

The University of Toledo Graduate/Professional Degree and Non-Degree Seeking Status

Fall 2004

Gender & Ethnicity		Degree Seeking			Non-degree Seeking			Total
		Graduate	Professional	Total	Graduate	Professional	Total	
Male	Non-resident Alien	343	5	348	0	0	0	348
	Black, not of Hispanic Origin	45	11	56	5	0	5	61
	American Indian/Alaskan Native	2	0	2	0	0	0	2
	Asian or Pacific Islander	11	4	15	1	0	1	16
	Other Hispanic Americans	12	3	15	3	0	3	18
	White, not of Hispanic origin	609	200	809	61	0	61	870
	Not Specified	69	70	139	13	0	13	152
	Total	1,091	293	1,384	83	0	83	1,467
Female	Non-resident Alien	165	4	169	0	0	0	169
	Black, not of Hispanic Origin	120	9	129	16	0	16	145
	American Indian/Alaskan Native	3	0	3	0	0	0	3
	Asian or Pacific Islander	7	8	15	1	0	1	16
	Other Hispanic Americans	20	3	23	8	0	8	31
	White, not of Hispanic origin	802	168	970	137	0	137	1,107
	Not Specified	117	32	149	26	1	27	176
	Total	1,234	224	1,458	188	1	189	1,647
Not Specified	Other Hispanic Americans	1	0	1	0	0	0	1
	White, not of Hispanic origin	1	0	1	0	0	0	1
	Total	2	0	2	0	0	0	2
University Total		2,327	517	2,844	271	1	272	3,116

The University of Toledo Graduate/Professional Degree and Non-Degree Seeking Status

Fall 2003

Gender & Ethnicity		Degree Seeking			Non-degree Seeking		Total
		Graduate	Professional	Total	Graduate	Total	
Male	Non-resident Alien	399	3	402	2	2	404
	Black, not of Hispanic Origin	43	10	53	14	14	67
	American Indian/Alaskan Native	2	1	3	4	4	7
	Asian or Pacific Islander	14	3	17	4	4	21
	Other Hispanic Americans	10	3	13	4	4	17
	White, not of Hispanic origin	534	216	750	67	67	817
	Not Specified	74	48	122	19	19	141
	Total	1,076	284	1,360	114	114	1,474
Female	Non-resident Alien	177	2	179	2	2	181
	Black, not of Hispanic Origin	103	15	118	16	16	134
	American Indian/Alaskan Native	1	0	1	4	4	5
	Asian or Pacific Islander	6	9	15	1	1	16
	Other Hispanic Americans	16	7	23	3	3	26
	White, not of Hispanic origin	885	173	1,058	150	150	1,208
	Not Specified	111	18	129	31	31	160
	Total	1,299	224	1,523	207	207	1,730
Not Specified	Black, not of Hispanic Origin	1	0	1	0	0	1
	White, not of Hispanic origin	1	0	1	0	0	1
	Total	2	0	2	0	0	2
University Total		2,377	508	2,885	321	321	3,206

The University of Toledo Student Demography Headcounts Fall 2004

	Full-time Undergraduate Students			Part-time Undergraduate Students			Total Undergraduate Students		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Under 18	59	110	169	96	219	315	155	329	484
18 - 19	2,437	2,618	5,055	108	94	202	2,545	2,712	5,257
20 - 21	2,232	2,279	4,511	281	168	449	2,513	2,447	4,960
22 - 24	1,389	1,010	2,399	305	259	564	1,694	1,269	2,963
25 - 29	287	257	544	238	294	532	525	551	1,076
30 - 34	78	116	194	160	191	351	238	307	545
35 - 39	35	56	91	89	154	243	124	210	334
40 - 49	43	105	148	122	239	361	165	344	509
50 - 64	7	27	34	55	127	182	62	154	216
65 and over	0	1	1	12	9	21	12	10	22
Total	6,567	6,579	13,146	1,466	1,754	3,220	8,033	8,333	16,366

The University of Toledo Student Demography Headcounts Fall 2003

	Full-time Undergraduate Students			Part-time Undergraduate Students			Total Undergraduate Students		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Under 18	605	784	1,389	112	231	343	717	1,015	1,732
18 - 19	2,618	2,675	5,293	167	132	299	2,785	2,807	5,592
20 - 21	2,138	2,080	4,218	320	200	520	2,458	2,280	4,738
22 - 24	1,048	803	1,851	295	309	604	1,343	1,112	2,455
25 - 29	282	249	531	260	321	581	542	570	1,112
30 - 34	84	120	204	187	221	408	271	341	612
35 - 39	48	67	115	114	174	288	162	241	403
40 - 49	40	88	128	129	258	387	169	346	515
50 - 64	9	35	44	52	113	165	61	148	209
65 and over	0	0	0	11	9	20	11	9	20
Total	6,872	6,901	13,773	1,647	1,968	3,615	8,519	8,869	17,388

The University of Toledo Students by Residency Status

Fall 2004

Residency Status	Undergraduate	Professional	Graduate	Total
In-State Residents	14,839	351	1,790	16,980
Out-of-State Residents	1,258	159	301	1,718
Non-US Residents	276	8	507	791
University Total	16,373	518	2,598	19,489

The University of Toledo Students by Residency Status

Fall 2003

Residency Status	Undergraduate	Professional	Graduate	Total
In-State Residents	15,700	358	1,815	17,873
Out-of-State Residents	1,325	144	282	1,751
Non-US Residents	363	6	601	970
University Total	17,388	508	2,698	20,594

Student Recruitment and Admissions

Student Recruitment and Admissions

A. Number of Applications, Acceptances and Matriculations for Entering Students:

DHS & Adult Freshmen

	Applied	Admitted	Enrolled
Fall 2003	8,758	8,531	3,496
Fall 2004	8,488	8,165	3,160

Transfers

	Applied	Admitted	Enrolled
Fall 2003	2,010	1,787	1,062
Fall 2004	1,878	1,659	1,024

Graduate

	Applied	Admitted	Enrolled
Fall 2003	2,445	1,309	812
Fall 2004	1,975	1,188	765

Law

	Applied	Admitted	Enrolled
Fall 2003	1,306	466	172
Fall 2004	1,352	374	191

B. Standardized test scores as condition of admission...

University of Toledo's conditional admission policy effective Summer Semester, 2004:

ACT/SAT Test Scores

High school students must submit the following initial materials to be considered for unconditional admission:

- Results from either the ACT or SAT, if the student is an Ohio resident out of high school less than one year or a non-Ohio resident out of high school less than two years. Although ACT or SAT scores may determine direct admission to certain academic programs, it will **NOT** determine admission into the University, except for non-Ohio residents.
- Standardized test scores are required for academic scholarship award decisions; to determine placement into appropriate college level course work; and for admission into academic programs with selective admission requirements.

An Ohio resident who does not submit an ACT or SAT test result will be admitted conditionally. These students will be required to take placement exams and results of these exams may require that a student take developmental course work prior to taking specific college level course work.

Financial Assistance for Students

Financial Assistance for Students

A. What percentages of your undergraduate and of your graduate students applied for any type of financial assistance?

Undergrad applied 75% (13996) Graduate applied 40% (1582)

B. How many of your undergraduate students and of your graduate /professional students received financial assistance of any type?

Undergrad 13,849 Graduate 1,557

What percentage is this of your total enrollment?

Undergrad 75% Graduate 40%

What percentage of your total enrollment received assistance in each of the following categories?

	Undergraduate	Grad/Professional
Loans	57%	40%
Work-study	2%	0%
Scholarships/Grants	49%	80%
*Academic based/merit Scholarships	6%	1%

*This category contains students that have no need or did not file a FAFSA. Students that have need and received a merit scholarship are counted in Scholarships/Grants.

C Financial Assistance for Students

. Financial Aid Dollars as a Portion of Income

	2004	2003
Institutional Financial Aid Dollars Awarded	22,135,000	22,220,000
Payments of Tuition Expected of Students and their External Aid	130,815,859	117,386,711
TDR - total institutional financial aid dollars as a proportion of income that would result from all students paying full tuition	14.5%	15.9%

Student Retention and Program Productivity

**One-Year Return Rates for First-Time, Full-Time,
Baccalaureate Degree-Seeking Freshmen
by Ethnicity
2003 Fall Entry Cohort**

Ethnicity	Number Entering	Number Returning	Percent Returning
American Indian/Alaskan Native	4	1	25.0%
Asian or Pacific Islander	50	36	72.0%
Black, not of Hispanic Origin	356	176	49.4%
Non-resident Alien	17	9	52.9%
Not Specified	112	76	67.9%
Other Hispanic Americans	75	45	60.0%
White, not of Hispanic origin	2,477	1,696	68.5%
University Total	3,091	2,039	66.0%

The University of Toledo
Student Retention and Program Productivity
Fall 2004

	Graduate Degrees	Professional Degrees	Total Graduate and Professional
Men			
Nonresident alien	108	0	108
Black, non-hispanic	11	0	11
American Indian/Alaskan Native	1	0	1
Asian/Pacific Islander	4	1	5
Hispanic	4	1	5
White, Non-hispanic	127	66	193
Race/ethnicity unknown	22	4	26
Total Men	277	72	349
Women			
Nonresident alien	45	0	45
Black, non-hispanic	19	3	22
American Indian/Alaskan Native	0	0	0
Asian/Pacific Islander	1	3	4
Hispanic	1	0	1
White, Non-hispanic	216	58	274
Race/ethnicity unknown	20	3	23
Total Women	302	67	369
Total Men and Women	579	139	718

The University of Toledo
Student Retention and Program Productivity
Fall 2003

	Graduate Degrees	Professional Degrees	Total Graduate and Professional
Men			
Nonresident alien	203	2	205
Black, non-hispanic	13	3	16
American Indian/Alaskan Native	0	0	0
Asian/Pacific Islander	5	0	5
Hispanic	2	1	3
White, Non-hispanic	190	61	251
Race/ethnicity unknown	23	2	25
Total Men	436	69	505
Women			
Nonresident alien	67	0	67
Black, non-hispanic	23	3	26
American Indian/Alaskan Native	2	0	2
Asian/Pacific Islander	6	3	9
Hispanic	7	0	7
White, Non-hispanic	344	69	413
Race/ethnicity unknown	35	2	37
Total Women	484	77	561
Total Men and Women	920	146	1,066

The University of Toledo

Student Retention and Program Productivity

Fall 2004

CIP CODE	<u>Certificate</u>	<u>Associate</u>	<u>Bachelor</u>	<u>Master</u>	<u>Post Master</u>	<u>Doctor</u>	<u>Professional</u>	<u>Total</u>
Agriculture 1,3	0	0	16	0	0	0	0	16
Engineering 4,14,15	0	14	439	87	0	11	0	551
Biological & Phys. Sci. 26,40,41	0	0	64	12	0	10	0	86
Business 52	0	46	392	96	0	2	0	536
Communication/Fine Arts 9,10,50	0	0	168	4	0	0	0	172
Education/Library Science 13,21,25	0	0	259	168	4	8	0	439
Humanities 5,16,23,24,30,38,39,54	1	14	189	28	0	1	0	233
Health 51	1	54	286	61	0	5	22	429
Law 22	6	12	22	0	0	0	117	157
Math/Computer Science 11,27	0	24	82	26	0	0	0	132
Military/Protective Ser. 29,43	0	9	61	1	0	0	0	71
Personal/Fitness 12,19,31	0	5	60	3	0	3	0	71
Psyc./Social Services 42,44,45	0	0	197	42	4	3	0	246
Trades etc. 46,47,48,49	0	0	0	0	0	0	0	0
Total	8	178	2,235	528	8	43	139	3,139

The University of Toledo

Student Retention and Program Productivity

Fall 2003

CIP CODE	<u>Certificate</u>	<u>Associate</u>	<u>Bachelor</u>	<u>Master</u>	<u>Post Master</u>	<u>Doctor</u>	<u>Professional</u>	<u>Total</u>
Agriculture 1,3	0	0	15	0	0	0	0	15
Engineering 4,14,15	0	15	452	140	0	14	0	621
Biological & Phys. Sci. 26,40,41	0	0	65	21	0	11	0	636
Business 52	0	61	452	149	0	3	0	665
Communication/Fine Arts 9,10,50	0	1	179	6	0	0	0	186
Education/Library Science 13,21,25	0	0	254	295	12	11	0	572
Humanities 5,16,23,24,30,38,39,54	2	16	236	31	0	3	0	288
Health 51	7	58	189	82	0	5	39	380
Law 22	11	15	15	0	0	0	107	148
Math/Computer Science 11,27	0	28	104	53	0	1	0	186
Military/Protective Ser. 29,43	0	5	47	0	0	0	0	52
Personal/Fitness 12,19,31	0	4	77	8	0	6	0	95
Psyc./Social Services 42,44,45	0	2	193	51	6	12	0	264
Trades etc. 46,47,48,49	0	0	0	0	0	0	0	0
Total	20	205	2,278	836	18	66	146	3,569

Faculty Demography

University of Toledo
Faculty Demography
Fall 2004

Headcount of Faculty by Full-time and Part-time by Highest Degree

DEG_WORK_LVL	Full-time	Part-time	Grand Total
Associate	1	12	13
Bachelor	20	112	132
Certificate		2	2
Doctorate	527	83	610
Ed Specialist	2	6	8
Masters	161	232	393
Professional	51	27	78
Grand Total	762	474	1236

Headcount of Full-time by Full-time and Part-time by Ethnicity

ETHNICITY	Full-time	Part-time	Grand Total
Not Specified		5	5
White	634	427	1061
Black	38	13	51
Hispanic	12	13	25
Asian/Pacific Islander	71	14	85
AmIndian/AlaskanNative	7	2	9
Grand Total	762	474	1236

Headcount of Full-time by Full-time and Part-time by Gender

GENDER	Full-time	Part-time	Grand Total
F	255	264	519
M	507	210	717
Grand Total	762	474	1236

Headcount of Full-time by Full-time & Part-time by Rank Description

EEO_RANK	Full-time	Part-time	Grand Total
Professor	240		240
Associate	202		202
Assistant	157		157
Instructor	10		10
Visiting	82		82
Superannuate		11	11
Lecturers	71		71
Part-time		463	463
Grand Total	762	474	1236

Availability of Instructional
Resources and
Information Technology

Availability of Instructional Resources and Information Technology

Part 6 – Availability of Instructional Resources and Information Technology - Provide an account of the technology resources dedicated to supporting student learning (library sites, residence hall hookups, Internet Cafes etc...) and explain how you monitor the level of their usage.

Student Open Computer Labs

The University of Toledo has ten open student computer labs; with a total of over 340 workstations in these facilities. These labs are managed by the central Educational and Information Technology (EIT) unit. Four of these labs are open 24 hours per day, 7 days per week. The other six labs are open extended hours (through 10pm most days). These labs have both Windows and Apple computers, and are intended to serve the foundational computer and internet access needs of University students. These computers have word processing, spreadsheet, database, presentation, email and web browsing software installed on them. The University also provides web-based email services; network storage; web site hosting; and free document printing for students in these labs. The open computing lab environments allow students to report problems to lab attendants and technicians through a custom-developed online help desk application to ensure prompt response to students' needs. Usage of these open computer labs is heavy. Usage statistics are gathered periodically by lab attendant student personnel and through the use of automated network sign-on logs. For detailed information and digital pictures of each individual lab facility, visit <http://labweb.utoledo.edu/labtimes.html>.

In 2003, EIT reorganized to form a new "Lab Support Group", to: 1.) provide adequate resources to the very important and heavily-used open computer labs on campus; and 2.) to ensure a consistent technology experience in our open computer labs across campus. This group is comprised of staff, students who are expert in lab technology, and student lab attendants. They have developed a key set of processes and technology to allow efficient and effective resolution of problems in the computing labs. This system and the associated business processes were recently presented at the statewide Ohio Higher Education Computing Conference, and received much attention.

Colleges and departments also operate discipline-specific computer labs across campus, and there are many of these more focused lab environments. These labs typically contain very specialized software and hardware. They are run by departments themselves, or sometimes by joint efforts with the central Educational and Information Technology group.

To augment dedicated computer lab facilities and to provide unencumbered computing and network access, EIT and several colleges operate wireless laptop checkout loaner programs for students. Carlson Library, the College of Business Administration and Health and Human Services are three examples where this occurs. Student demand for this service has been high. A survey in December 2004 showed that the only times that laptops were not checked out in Carlson Library were when their batteries were being recharged.

Information Resources and Electronic Databases

OhioLINK (Ohio Library and Information Network) is a consortium of Ohio's college and university libraries and the State Library of Ohio. OhioLINK's goal is to provide easy access to information and rapid delivery of library materials throughout the state. Funding for OhioLINK resources comes from the Ohio Board of Regents and from contributions from participating schools. The University of Toledo pays approximately \$1,000,000 as their share of OhioLINK operating expenses. This is approximately 48% of The University of Toledo's 2.1 million dollar materials budget for Fiscal year 2005. OhioLINK offers six main electronic services: a library catalog, research databases, a multi-publisher electronic journal center, a digital media center, a growing collection of e-books, and an electronic theses and dissertations center.

- The **OhioLINK Library Catalog** provides access to more than 9 million titles and 40 million items statewide. It allows students, faculty and staff to place user-initiated, non-mediated online borrowing through its statewide library catalog.
- OhioLINK offers more than 100 electronic **research databases**, including a variety of full-text resources. These databases cover many academic areas at varying levels of detail. Many of the databases are citation indexes.
- The **Electronic Journal Center (EJC)** was launched in 1998 and now holds more than 4.2 million articles across a wide range of disciplines.
- The **Digital Media Center (DMC)** is designed to archive and provide access to a variety of multi-media material including art and architecture images, audio recordings, satellite images of Ohio, historic Ohio city maps, social studies related materials, historic archival collections, 1000+ educational videos from the distributor Films for the Humanities & Sciences, foreign language videos, and physics demonstration videos.
- OhioLINK provides a diverse collection of **e-books** with more than 19,000 titles.
- The OhioLINK **Electronic Theses and Dissertations Center (ETD)** is a free online database of masters' theses and doctoral dissertations from graduate students in participating Ohio colleges and universities.

Student Computing Help Desk

Educational and Information Technology now offers free student help desk services to all students at the University. The help desk area is staffed by both full-time staff and a student team, and is open five days per week from 8:15am – 7:00pm. Through this operation, students can gain assistance on basic desktop software operation (email, network account, web browsing, MS Office), network connectivity and personal computer security programs. A new EIT service, which has been heavily-used by students, is the personal computer operating system update/anti-virus software/anti-spyware software configuration service. This new service offering allows students to gain help over the phone, or to actually bring their computers in for service by expert staff. In fall 2004, over 500 student personal computers were brought in and serviced by EIT at our new student help desk in the University Computer Center.

Network Access

Students at the University have high-speed network access to internet and intranet resources in all computer labs. Nearly all classrooms have hard-wiring for network connectivity. There are also many accessible network ports in open areas around campus. Residence hall students also enjoy 100Mbps connectivity in every room on campus. There is no separate connection fee for students in residence halls.

The University is gradually rolling-out more wireless networking hotspots on campus. To-date, around 20% of all classrooms on campus have wireless access. Several buildings have pervasive wireless implemented; including Carlson Library, Stranahan Hall (the College of Business Administration), the Law Center, and Health and Human Services. The College of Education's Snyder Memorial building has significant, but not total, wireless coverage. The Student Union and the Internet Café in the Union have wireless hotspots implemented. The University strategy has been to include wireless networking in all newly constructed or renovated academic spaces. The University has a goal of 75% wireless coverage for classrooms by 2009.

Comparative Information Technology Funding and Staffing Data

The University of Toledo, like other universities, has a virtually insatiable demand for information technology on campus. As part of the 2005 IT strategic planning process, the University has performed a high-level analysis of how the University compares to an approved group of benchmark institutions. The University is a member of the higher education information technology organization, Educause, and accordingly is privileged to participate in an extensive annual survey of a wide-range of IT topics. This survey is called the Core Data Service (CDS). The analysis has shown that the University invests substantially less in overall central information technology than benchmark institutions. The average 2003 benchmark funding data for central IT was \$15.8M (when excluding IT chargebacks, which the University does not employ). The

University of Toledo appropriations to central IT in fiscal year 2004 were \$8.7M – 55% of the benchmark institution average.

Similarly, the 2003 Educause survey shows a benchmark average of 137 central IT staff FTE (after subtracting instructional technology and telephony support FTE - which EIT does not perform). In 2004, UT's central IT staff FTE count was 79.5 – 58% of the benchmark institution average.

Clearly, this comparative analysis shows that the University invests less in core technology support than peer institutions. This is not absolutely problematic; as it may be that the University has selected other institutional priorities instead of technology. Additionally, the institution can be proud of the ROI that its technology investments have produced. However, at times, this low level of institutional IT funding and staffing can impact the central IT operation's effectiveness and ability to respond – especially during peak demand times and at times of crises.

Comparative Library Funding and Staffing Data

An assessment of staffing patterns among the University of Toledo's self identified peer institution grouping was conducted as part of the University Libraries strategic planning process. The University of Toledo ranks last in support of the University Libraries among research universities.

UT Peer Institution Comparison

	Fac/Lib	Fac/Lib	Fac/Lib	Staff	Staff	Admin	Total
	FTE	Part-time	Grant fund	FTE	Grant fund		Staff
Univ. Toledo	17*			30		4	51
Peer Average	33.68			68.55		5.82	108.41

Note: Of the 17 Library Faculty positions, 3 positions are visitors and 14 are tenure track

For the last three years the budget for University Libraries has been cut \$251,507 and the Libraries have not received funding to cover cost increases in journals, information resources and electronic databases. Nine hundred and eight journal subscriptions have been cut since 2002 and additional cuts to electronic resources and databases are projected for the coming years.

**University of Toledo Libraries
Major serials cancellation projects since 2002**

2002
\$472,738
234 subscriptions

2003
\$123,063
117 subscriptions

2004
\$200,036
460 subscriptions

2005
\$13,800
97 subscriptions

Financial Data

University of Toledo Financial Data

	2004	2003
A. Actual Unrestricted Revenues		
Tuition and Fees	130,815,859	117,386,711
State / Local Appropriations	79,921,085	79,938,547
Dominational Income	N/A	N/A
Contributions	1,602,915	1,619,494
Auxillary	45,636,982	45,658,435
Other	13,329,468	12,241,778
Total	271,306,309	256,844,965
B. Actual Unrestricted Expense		
Instructional / Departmental / Library	122,779,385	115,768,868
Student Services	17,813,998	18,061,177
Operation and Maintenance of Plant	15,486,031	14,403,967
Administration	44,106,598	43,435,370
Fundraising	N/A	N/A
Auxillary	47,435,365	48,465,732
Other	9,935,158	8,259,929
Total	257,556,535	248,395,043